

Message Text

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14-10

ACTION NEA-09

INFO OCT-01 ISO-00 ABF-01 /011 W
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R 130921Z MAR 75

FM AMEMBASSY DACCA

TO SECSTATE WASHDC 6088

UNCLAS DACCA 1316

E.O. 11652 : N/A

TAGS : AFSP, BG

SUBJECT : FY 75 INITIAL S&E ALLOTMENT

REF : STATE 028905

1. REFTEL REQUESTED DACCA SUBMIT CUMULATIVE THIRD QUARTER REQUIREMENTS WHEN ACCURATE MARCH ESTIMATES AVAILABLE.
2. SHARED AND PROGRAM CUMULATIVE THIRD QUARTER AVAILABILITY ENTIRELY OBLIGATED. POST HAS MARCH OPERATING REQUIREMENTS SHARED DOLS 46,952 AND PROGRAM 7,505.
3. ADDITIONALLY, POST URGENTLY REQUIRES DOLS 15,000 FUND SEMIANNUAL REQUISITION (SEE FEBRUARY 1, 1975 FINANCIAL PLAN AND INCREASE / DECREASE STATEMENT #2) PLUS DOLS 4,000 FREIGHT FOR THESE SUPPLIES. PROGRAM REQUIREMENTS INCLUDE UNSCHEDULED MEDICAL TRAVEL ESTIMATED TO BE DOLS 1,000.
4. POST CAREFULLY REVIEWED UNLIQUIDATED OBLIGATIONS BUT FINDS ONLY DOLS 25,000 IN OBLIGATIONS AGAINST PENDING UTILITY BILLINGS WHICH COULD TEMPORARILY BE DEOBLIGATED UNTIL RECEIPT OF BILLING IN FOURTH QUARTER. HOWEVER, THIS DEVICE SOLVES NOTHING AND DOESN'T COVER THIRD QUARTER DEFICIT.
5. REQUEST URGENT ALLOTMENT SHARED DOLLARS 65,900 TO NEW CUMULATIVE THIRD QUARTER AVAILABILITY DOLLAR 645,900 AND ALLOTMENT PROGRAM DOLLARS 8,500 TO THIRD QUARTER CUMULATIVE AVAILABILITY DOLS 148,500.

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6. IF BUREAU UNABLE ALLOT REQUIRED FUNDS PRIOR MARCH 31, REQUEST

TRANSFER FROM PRESENT FOURTH QUARTER AVAILABILITY TO FOLLOWING
REVISED APPORTIONMENT:

	CUMULATIVE THIRD QUARTER	4TH QUARTER	TOTAL
PRESENT	720,000	180,000	900,000
ADJUSTED	794,400	105,600	900,000

7. DETAILED FINANCIAL ANALYSIS FOLLOWS BY OM.

8. REQUEST PRIORITY TELEGRAPHIC REPLY.
CHESLAW

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NNN

Message Attributes

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Disposition Approved on Date:
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Disposition Event:
Disposition History: n/a
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Margaret P. Grafeld
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